

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

(For Off-Budgetary Funds)

As at the Quarter Ending September 30, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Negros Oriental State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 072 0000000
Fund Cluster : 05 - Internally Generated Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Table with columns for Particulars, UACS CODE, Approved Budget (Revenue, Adjustments, Adjusted Budgeted Revenue), Utilizations (1st-4th Quarter, Total), Disbursements (1st-4th Quarter, Total), and Balances (Unutilized Budget, Unpaid Obligations). Rows include SUMMARY, A. AGENCY SPECIFIC BUDGET, PS, and MOOE with various sub-items.





